



## Governor's Grants Office

Merril Oliver, Director

Larry Hogan, Governor

Boyd Rutherford, Lt. Governor

# MARYLAND'S GRANTS STATUS





# CURRENT POSITION FY16

- \$11.6 Billion total Federal Funds to Maryland Government = 32% State Budget
- Federal funds budget composition: 85% comes from US Department of Health & Human Services, US Department of Transportation, & US Department of Agriculture
- Single Audit Findings Ratio (in 2014) per billion is 1.18

## MOST RECENT FEDERAL DATA AVAILABLE\*

- FFY13 MD Per Capita Taxes Paid = \$10,398, Rank #7 behind New York
- FFY13 Total Federal Expenditure in MD = \$15,302, Rank #2 behind Virginia
- FFY13 National Per Capita Federal Expenditure = \$10,121
- **FFY13 Per Capita Return for Marylanders = \$4,905**

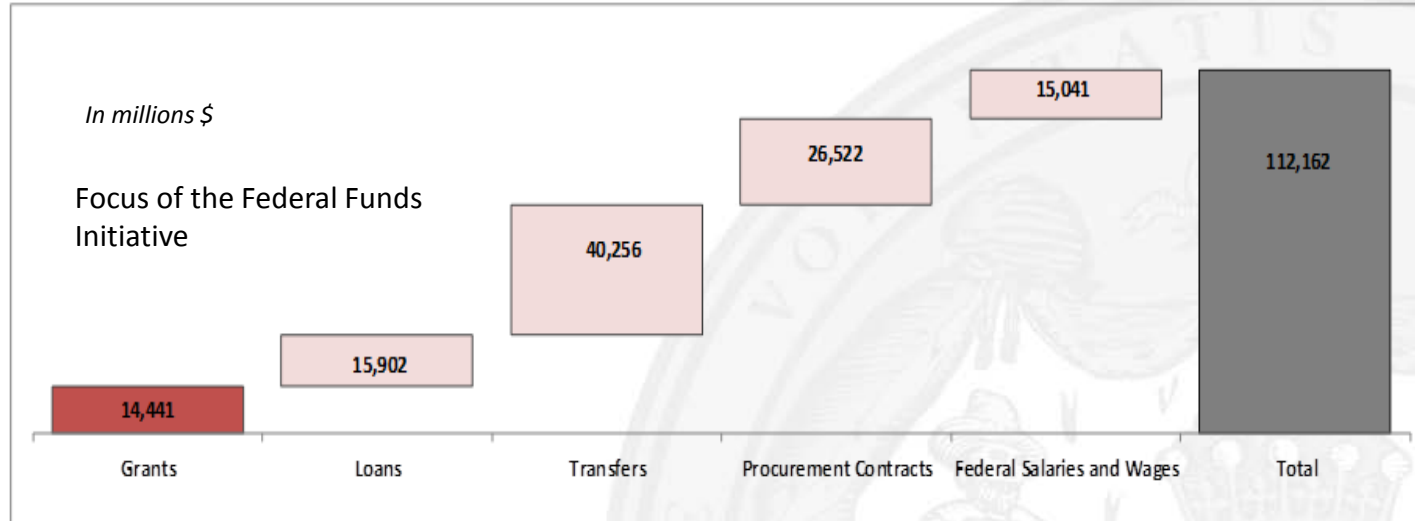
*\*Source: New York's Balance of Federal Payments, Office of the State Comptroller*





# GOVERNOR'S GRANTS OFFICE (GGO) Status Report 2015

## TOTAL YEARLY FEDERAL FUNDS INFLOWS TO MARYLAND EXCEED \$112 BILLION WHEN ALL SOURCES ARE CONSIDERED



13%

- Government Grants
- Block Grants
- Formula Grants
- Project Grants
- Includes Municipal, Private, State and Nonprofit

14%

- Direct Loans
- Guaranteed Loans
- Insured Loans
- Includes student, SBA, farm, and housing (VA & FHA)

36%

- Retirement
- Disability
- Social Security
- Medicare
- Other benefits that flow to individuals

24%

13%

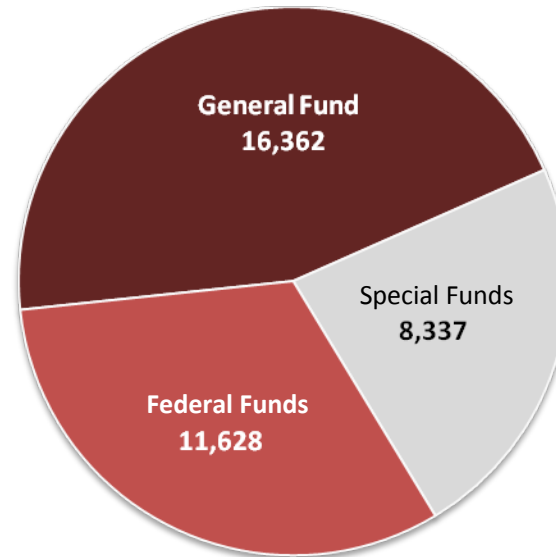
1. Data from the latest available US Census Bureau on federal funding to the states
2. Source: Comprehensive Federal Funds Report for CY2010. U.S. Census Bureau. Last available report (September 2011).



# FEDERAL FUNDS ACCOUNT FOR ALMOST A THIRD OF THE FY 2016 OPERATING BUDGET OF THE STATE

FY 2016 Operating Budget - \$36,327M

(millions \$)



**Federal Funds  
represent 32% of total  
resources**

## Funds Uses:

- Funds for entitlements, programs and state agency operations
- Main programs are Medicaid; Education and Housing
- Large majority of funds are pass through benefits to individuals
- Facing substantial budget pressures from federal government

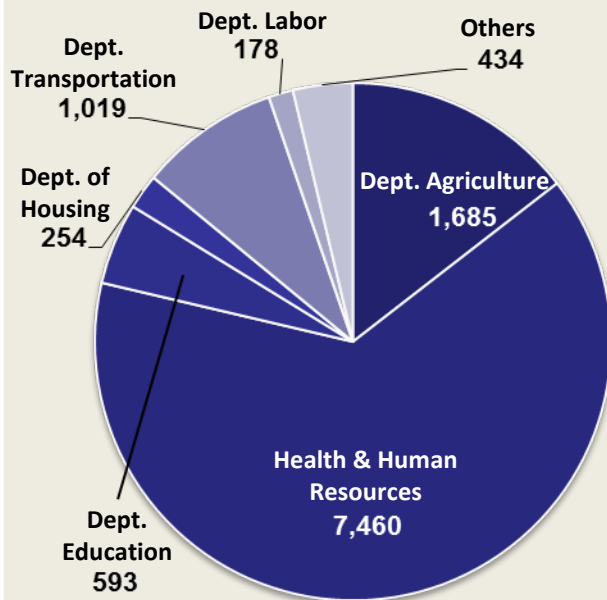
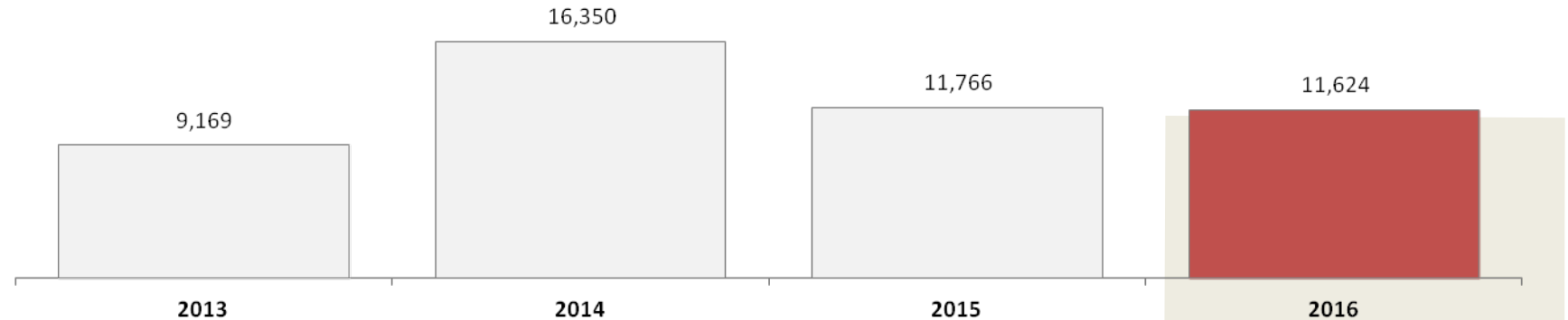
The following agencies represent 97% of the total Federal Funds assigned for FY 2016:

Government Agency	Federal Funds FY 2016	% of Total FF
Department of Human Resources	\$ 1,862,700,128	16%
Department of Education	\$ 1,080,870,573	9%
Department of Transportation	\$ 1,023,055,991	9%
Department of Health and Mental Hygiene	\$ 6,830,316,544	59%
Department of Housing and Comm. Dev.	\$ 262,220,422	2%
Department of Labor, Licensing, & Reg.	\$ 186,587,841	2%

# MORE THAN 85% OF FEDERAL GRANTS FLOWING TO STATE AGENCIES COME FROM HHS, AGRICULTURE, AND TRANSPORTATION

Federal Funds to Maryland Government Agencies (1)

(in \$ millions)



**Department of Agriculture**

- Nutrition Assistance
- WIC
- National School Lunch

**Department of Education**

- Title I Grants
- Special Education Grants
- Pell Grants
- Improving Teacher Quality Grants

**Dept of Health and Human Resources**

- Medicaid (Title XIX)
- Head Start
- Temporary Assistance for Needy Families

**Department of Housing & Urban Dev.**

- Public and Indian Housing
- Section 8 Rental Certificate Program
- Section 8 Housing Choice Vouchers
- Public Housing Capital Fund

**Department of Labor**

- WIA Dislocated Workers
- Unemployment Insurance
- Employment Services
- Occupational Safety and Health State Program

**Department of Transportation**

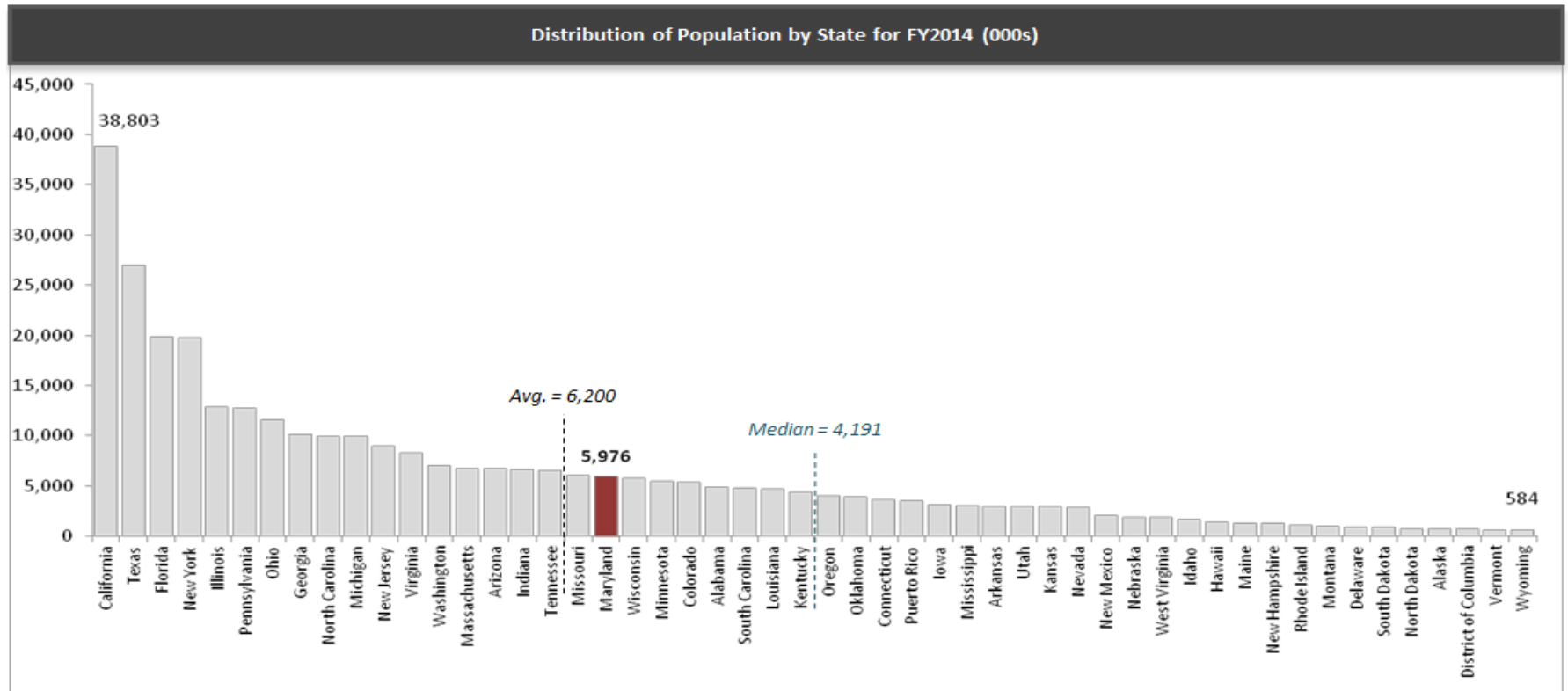
- Highway Planning and Construction
- Federal Transit and Formula Grants
- State and Community Highway Safety





# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## DISTRIBUTION OF POPULATION BY STATE FOR FY2014 (000s)

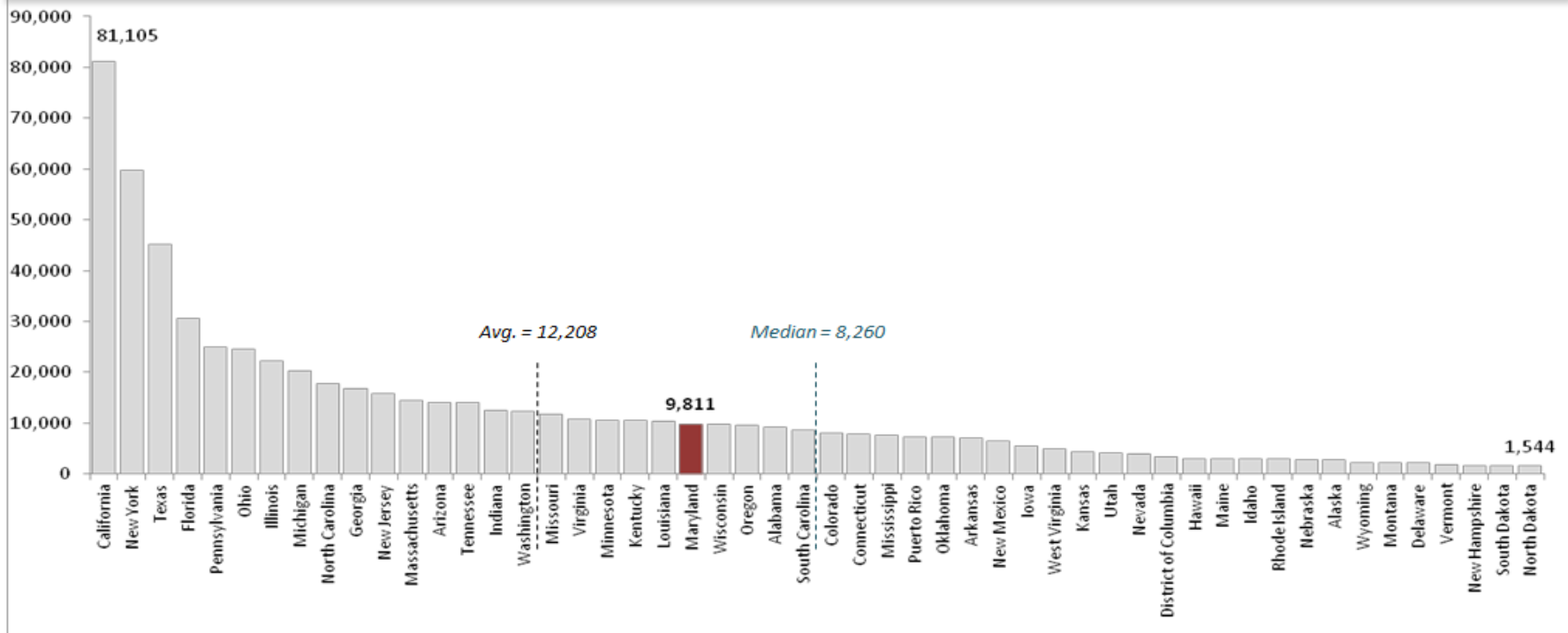




# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## TOTAL FEDERAL SPENDING ON SELECTED GRANTS FY2014

Total Federal Spending on Selected Grants (in millions) – FY2014



Source: Federal Funds Information for States (FFIS)



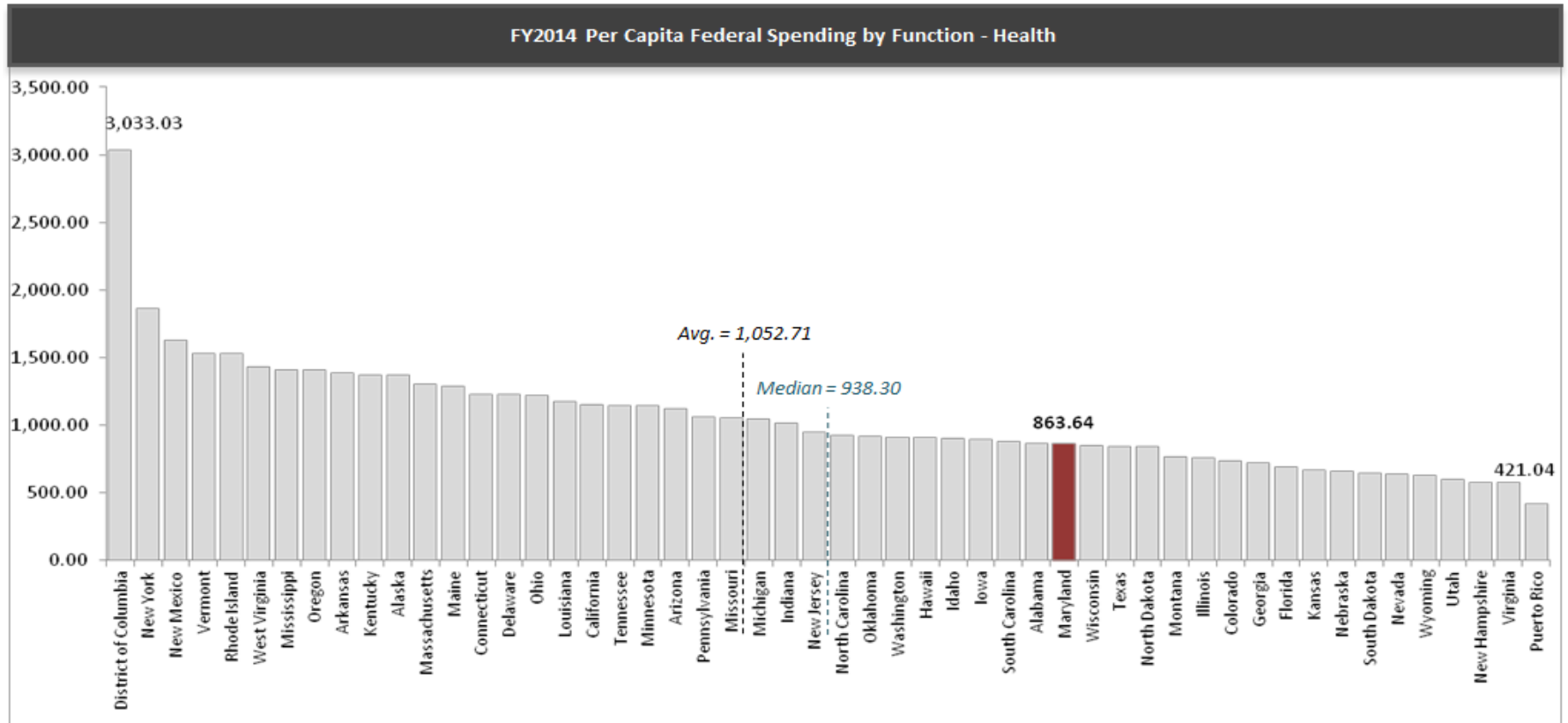
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# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION – HEALTH



Source: Federal Funds Information for States (FFIS)

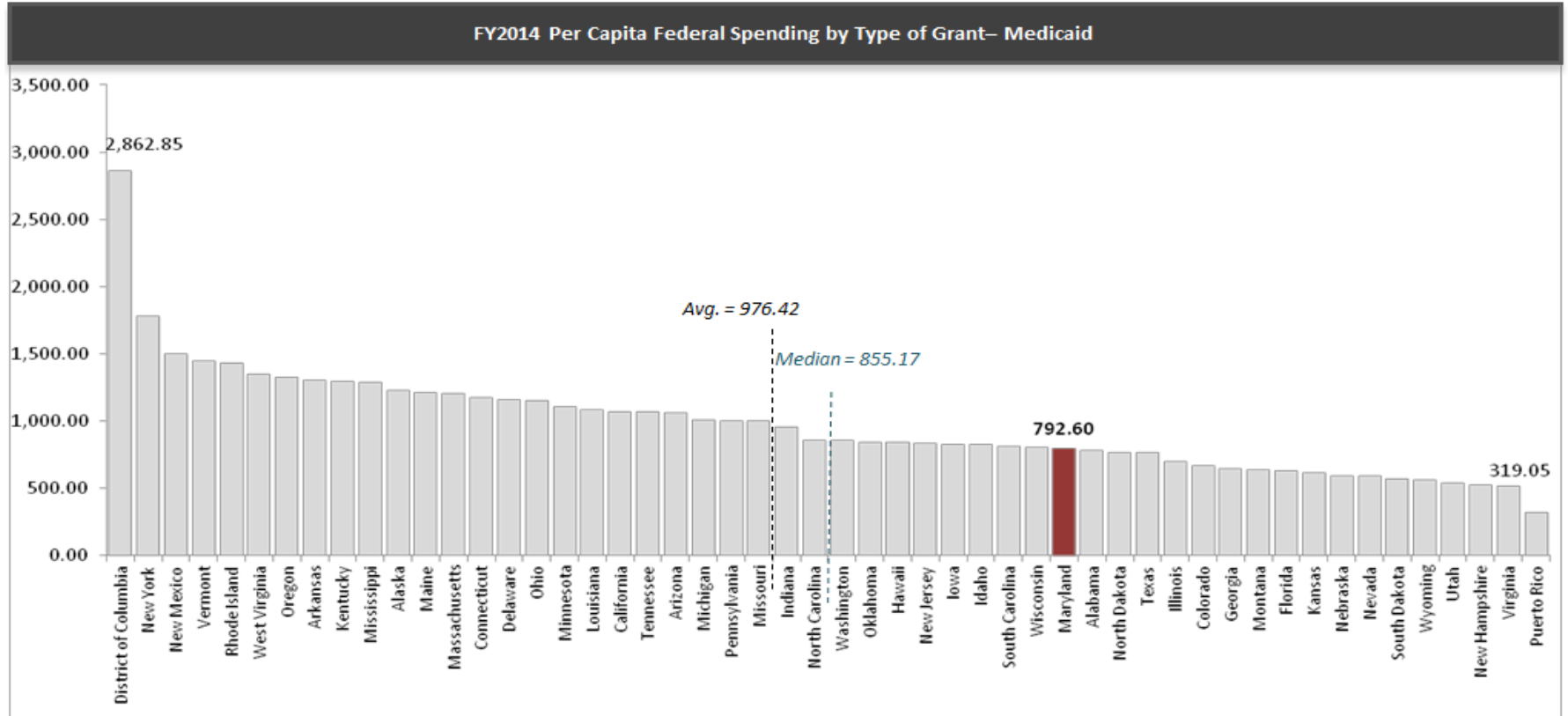






# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## FY2014 PER CAPITA FEDERAL SPENDING BY TYPE OF GRANT— MEDICAID



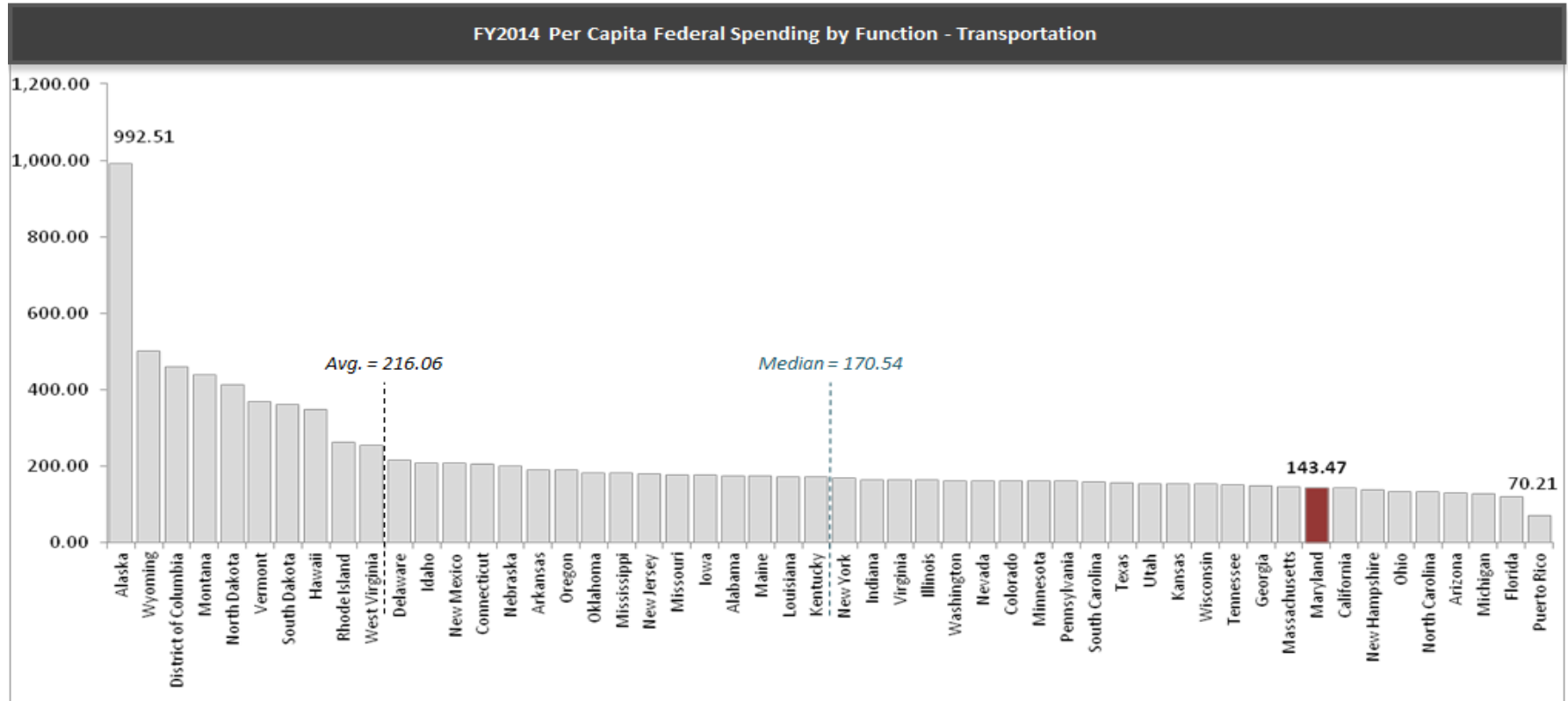
Source: Federal Funds Information for States (FFIS)





# GOVERNOR'S GRANTS OFFICE (GGO) Status Report 2015

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION – TRANSPORTATION



Source: Federal Funds Information for States (FFIS)



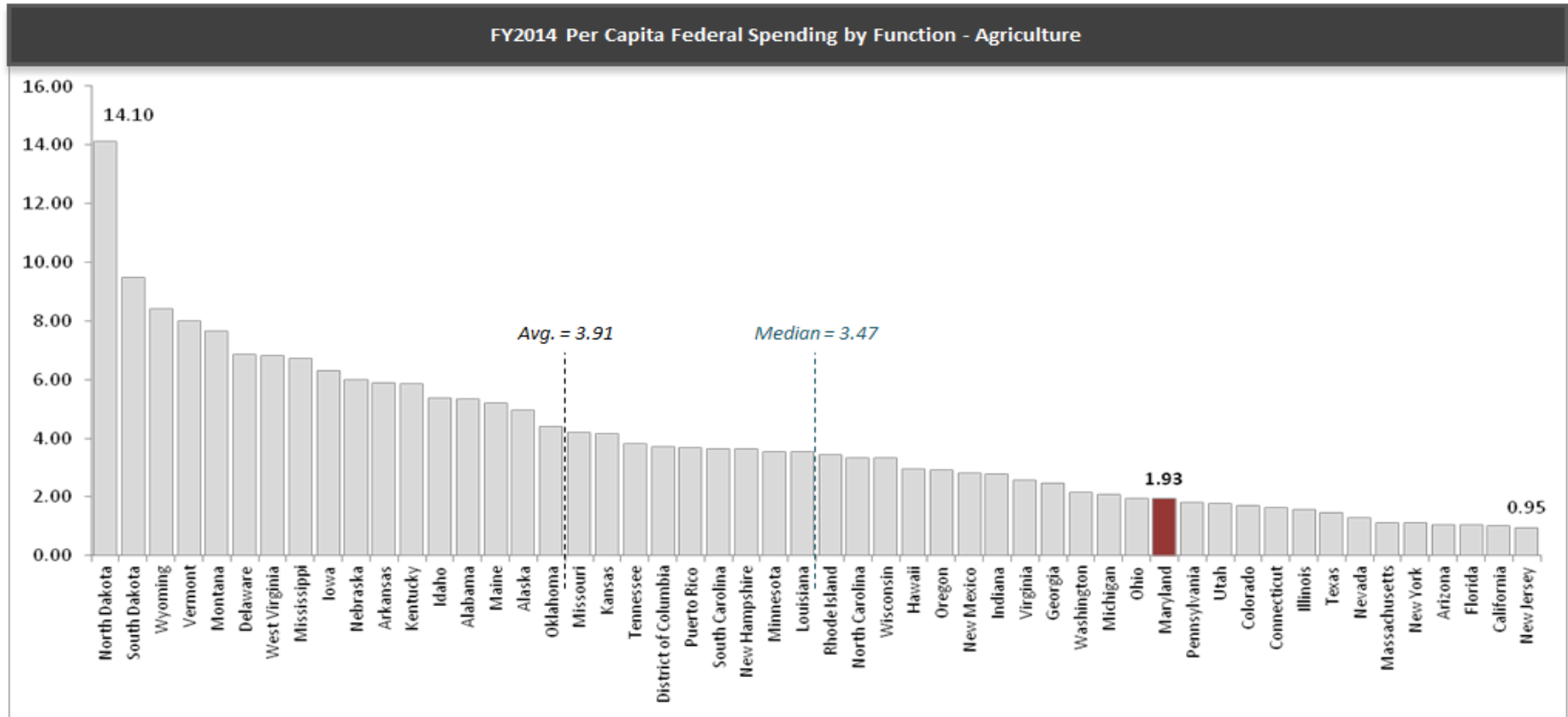
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# GOVERNOR'S GRANTS OFFICE (GGO) Status Report 2015

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION - AGRICULTURE



Source: Federal Funds Information for States (FFIS)



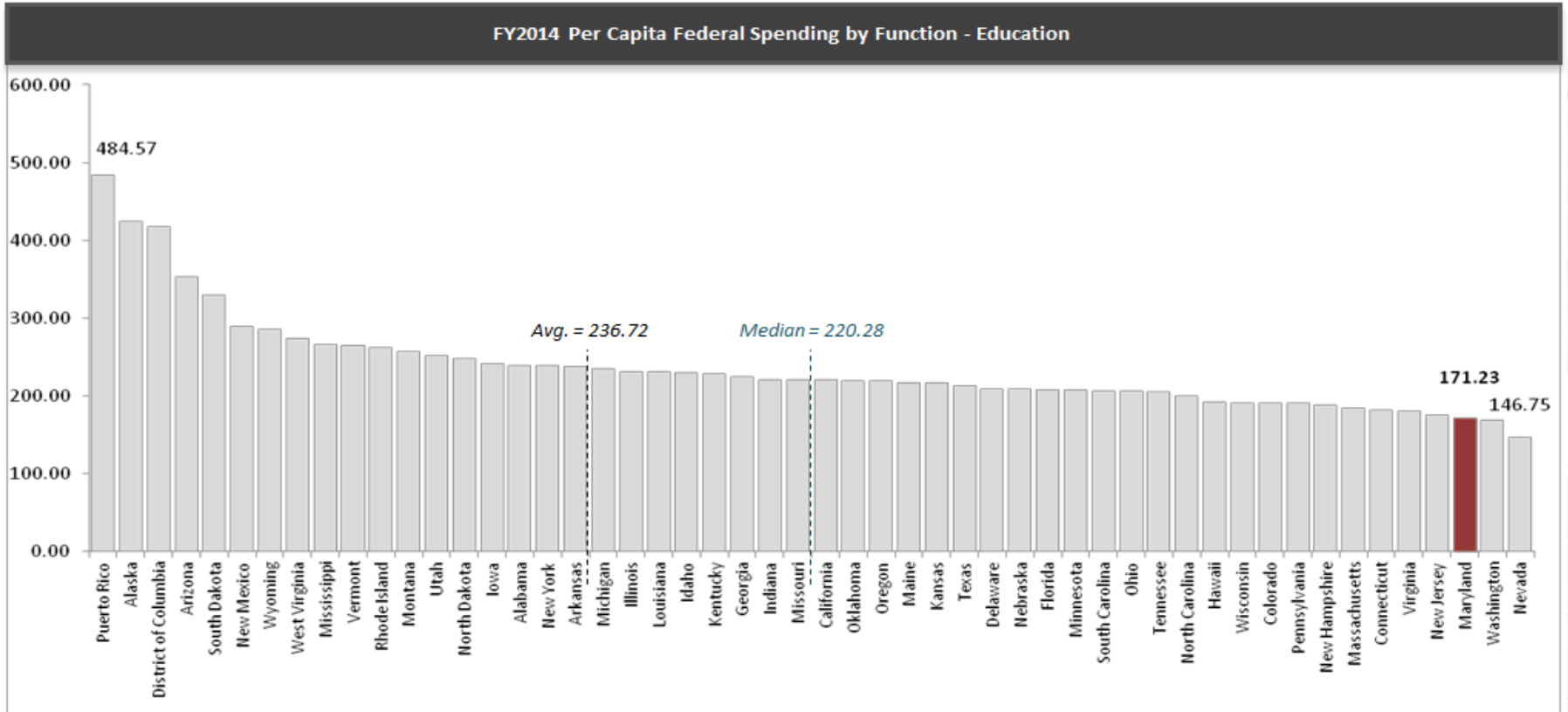
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# GOVERNOR'S GRANTS OFFICE (GGO) Status Report 2015

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION – EDUCATION



Source: Federal Funds Information for States (FFIS)

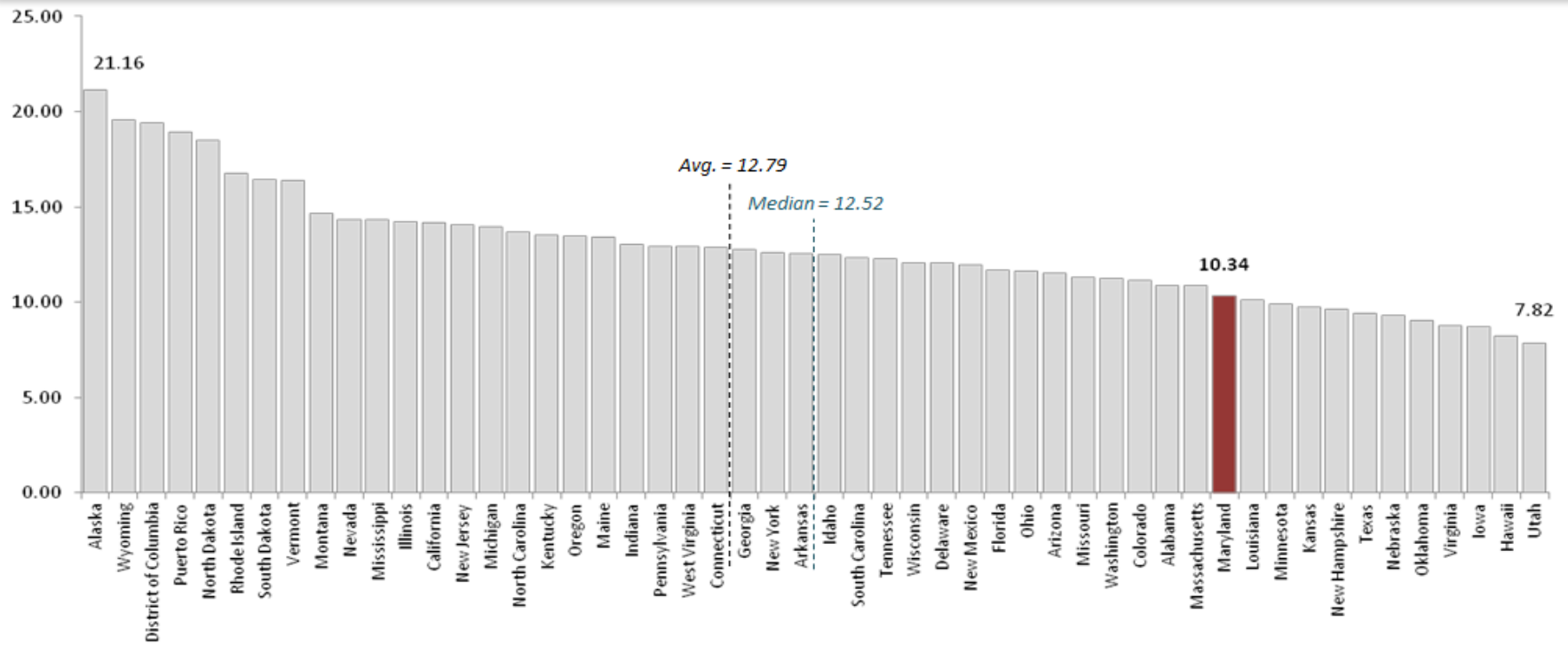




# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION – EMPLOYMENT AND TRAINING

FY2014 Per Capita Federal Spending by Function - Employment and Training



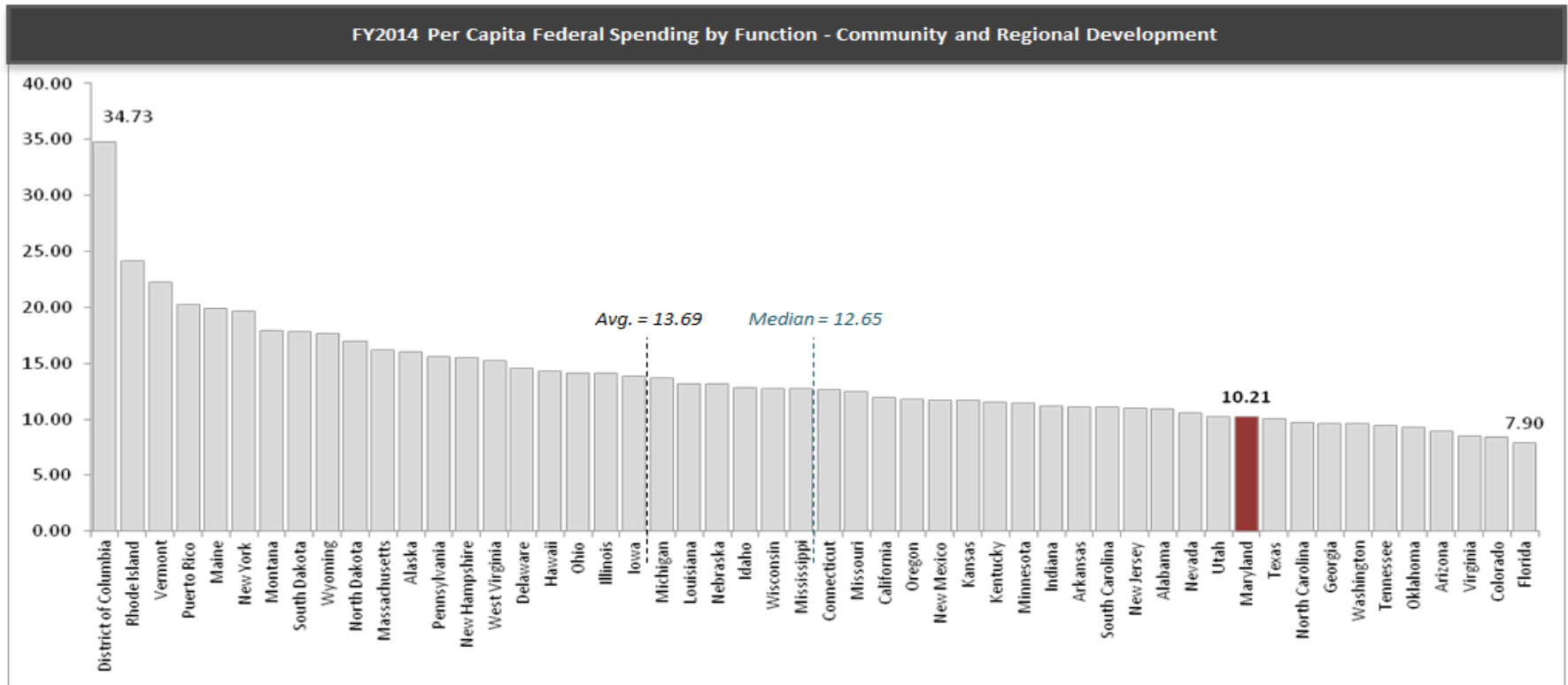
Source: Federal Funds Information for States (FFIS)





# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION – COMMUNITY & REGIONAL DEVELOPMENT



Source: Federal Funds Information for States (FFIS)

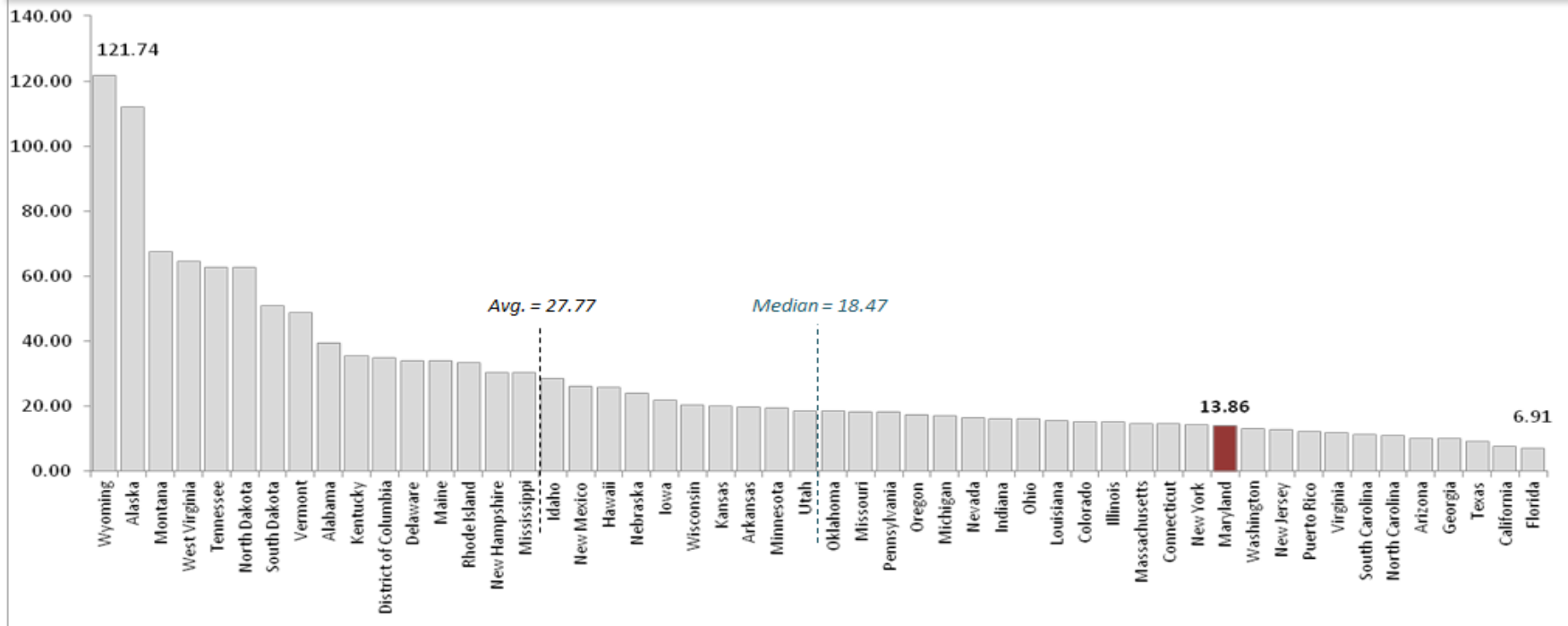




# GOVERNOR'S GRANTS OFFICE (GGO) Status Report 2015

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION – ENERGY, ENVIRONMENT, AND NATURAL RESOURCES

FY2014 Per Capita Federal Spending by Function - Energy, Environment, and Natural Resources



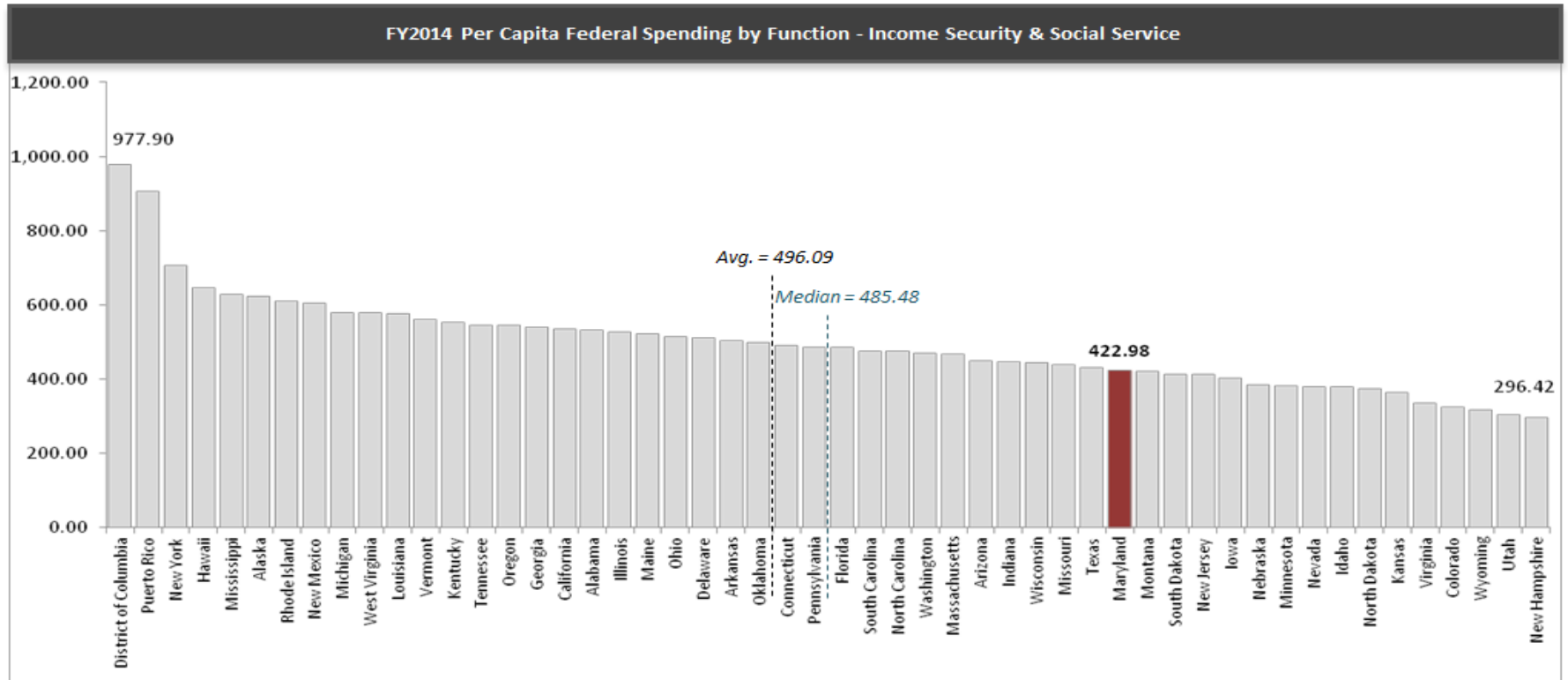
Source: Federal Funds Information for States (FFIS)





# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## FY2014 PER CAPITA FEDERAL SPENDING BY FUNCTION – INCOME SECURITY AND SOCIAL SERVICE



Source: Federal Funds Information for States (FFIS)

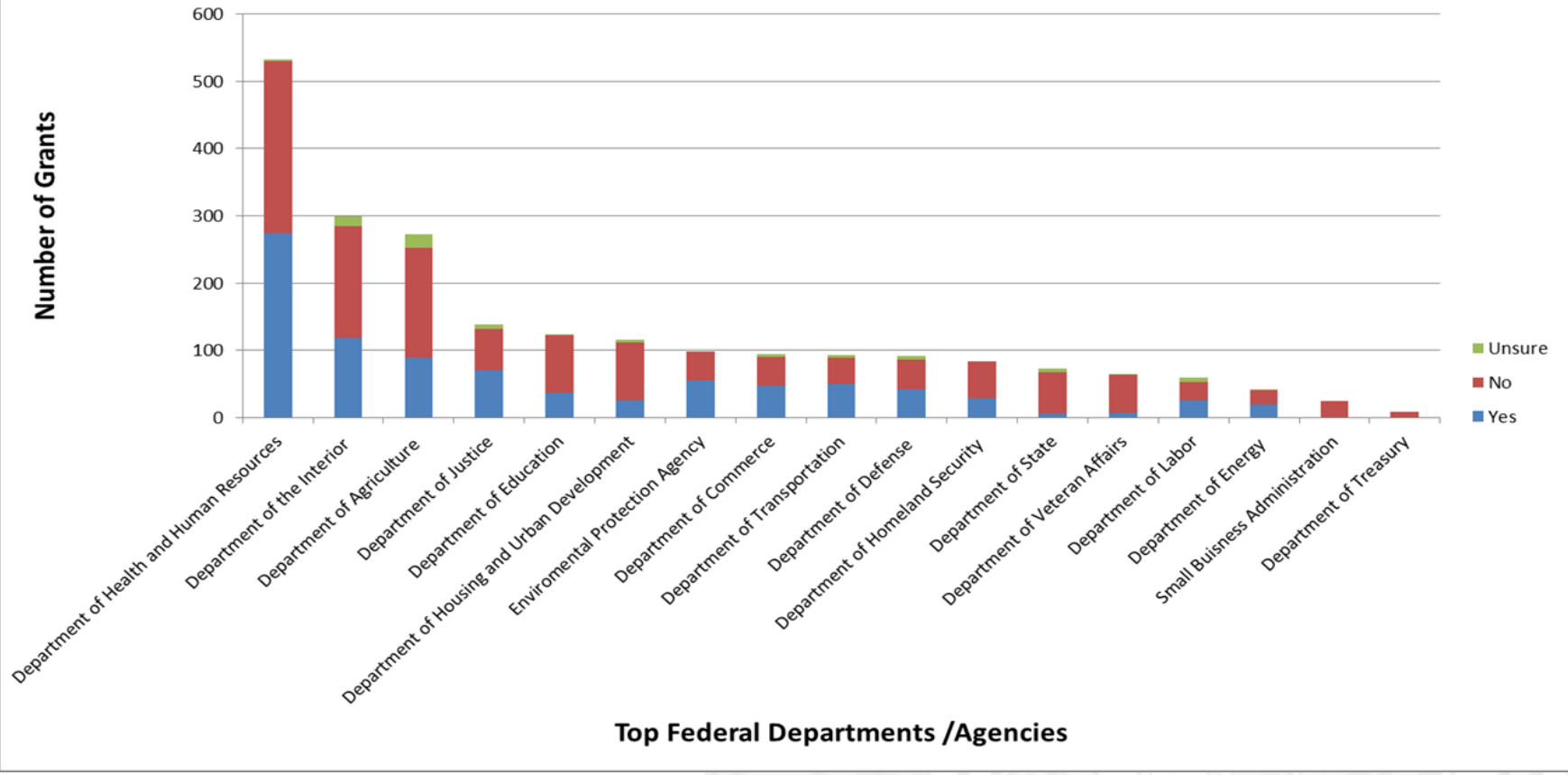






# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

## Catalog of Federal Domestic Assistance Grants, State Eligibility Data



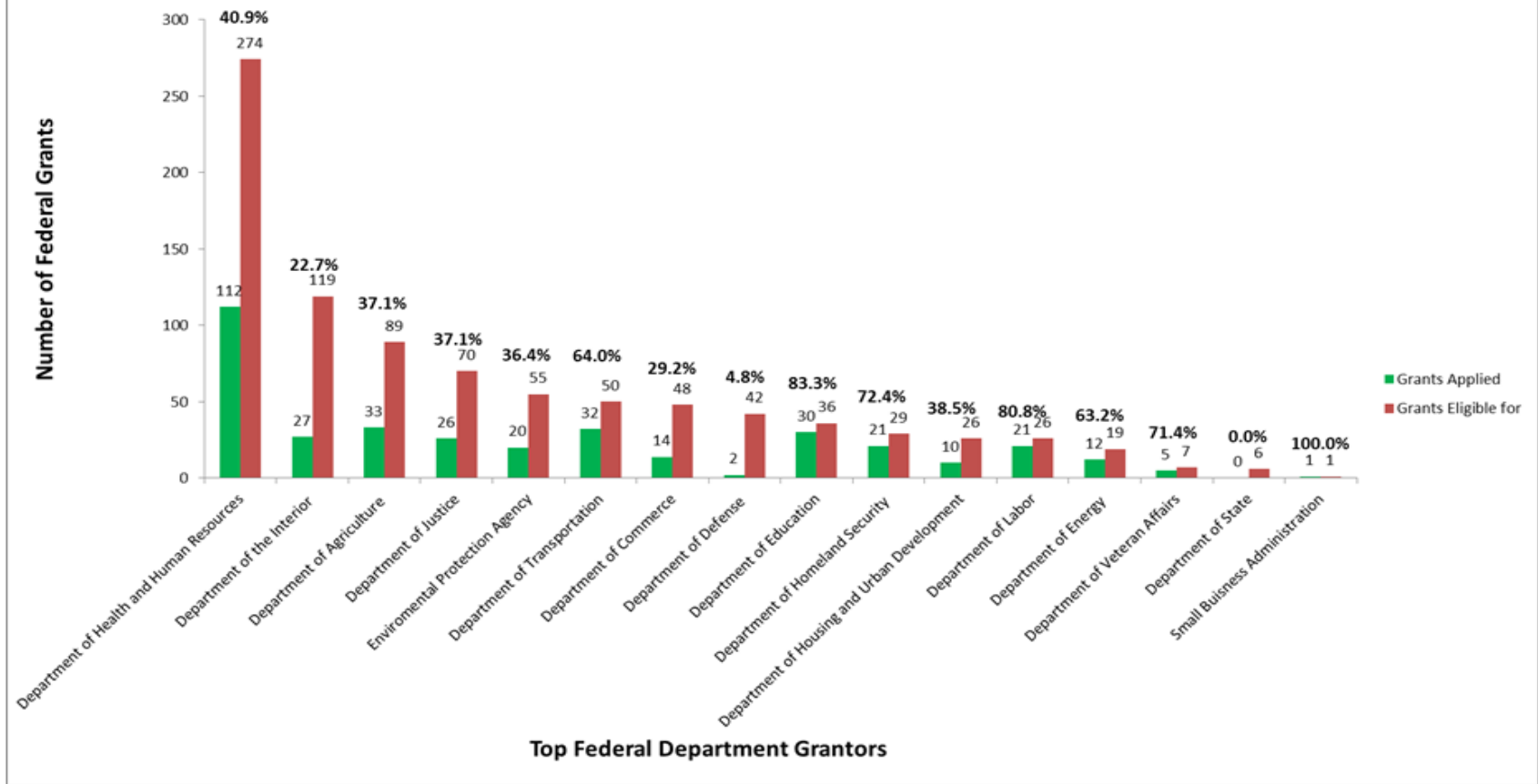
Top Federal Departments /Agencies





# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

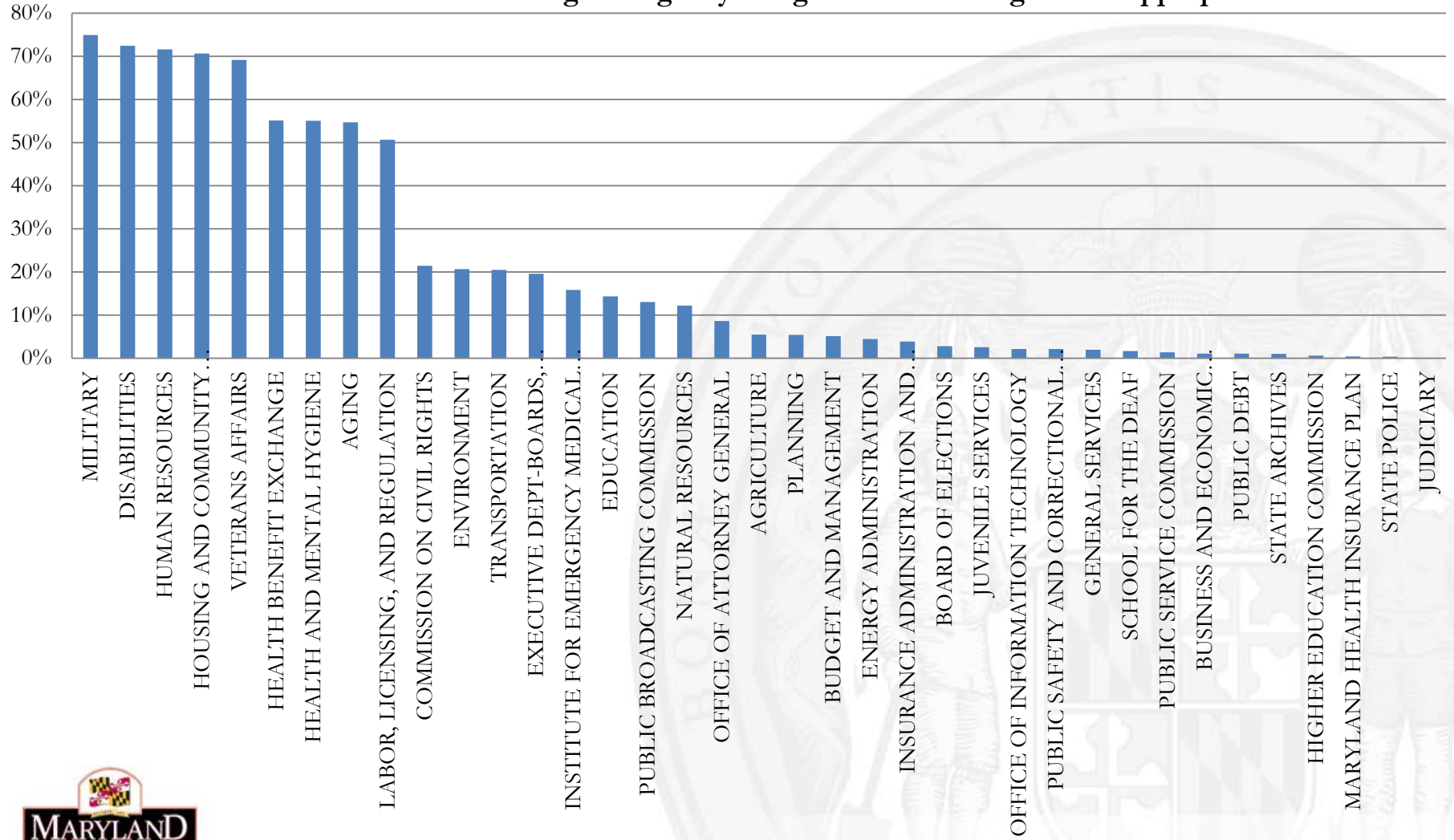
## The Percent of Grants Awarded to the State of Maryland Based on State Eligibility





# GOVERNOR'S GRANTS OFFICE (GGO) *Status Report 2015*

**Federal Funds as a Percentage of Agency Budgets - FY 2016 Legislative Appropriation**





GOVERNOR'S GRANTS OFFICE (GGO)  
*Status Report 2015*

**COMPLIANCE DASHBOARD**

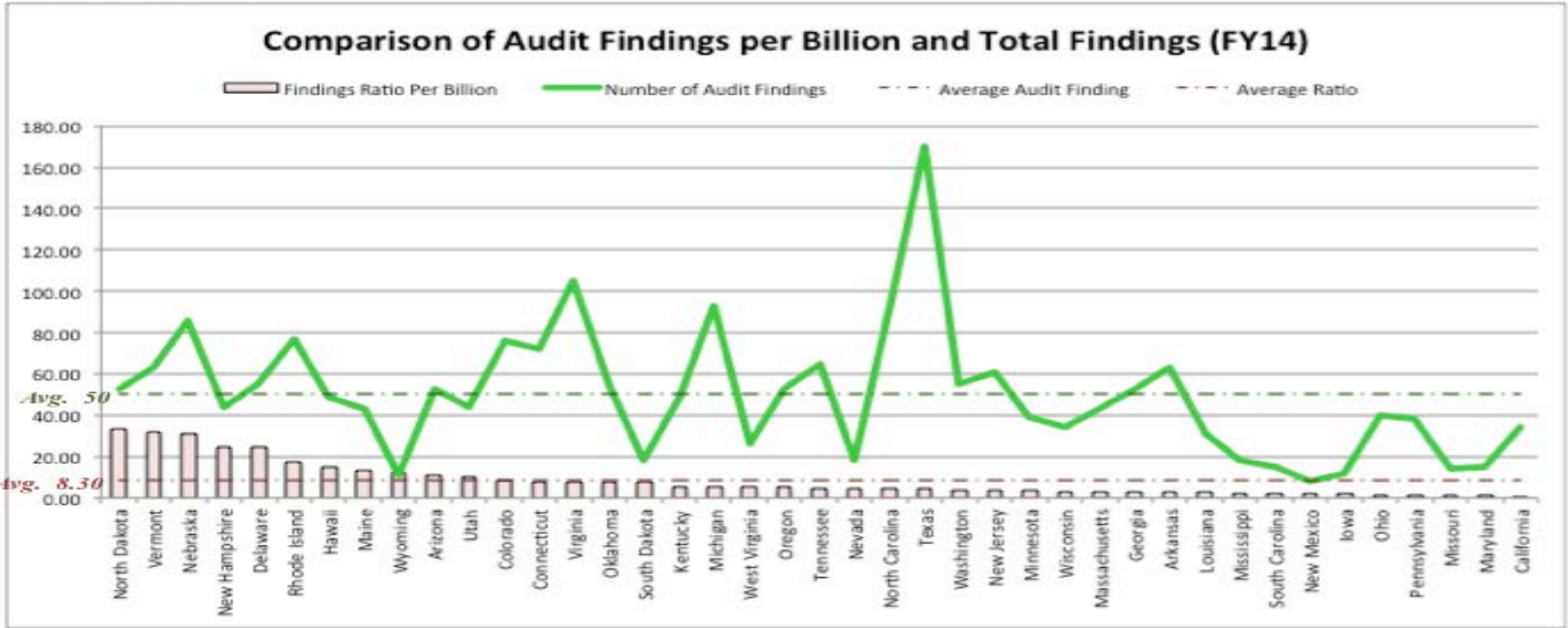
**State of Maryland Single Audit - Summary of Compliance Findings by Type**

	FY2014		FY2013		FY2012	
	including USM	excluding USM	including USM	excluding USM	including USM	excluding USM
Allowable Costs/Cost Principles	1		1	1		
Davis Bacon Act					1	1
Eligibility	1	1			2	2
Matching, Level of Effort, Maintenance of Effort	1	1				
Procurement and suspension and debarment	1	1			1	1
Reporting	6	6	7	6	3	3
Subrecipient Monitoring	1	1			2	2
Special Tests and Provisions	4		7	1	6	2





# GOVERNOR'S GRANTS OFFICE (GGO) Status Report 2015



## FY14- TOP STATES WITH LOWEST FINDING RATIO

#	State	# of Findings	Findings Ratio per Billion
1.	California	34	0.45
2.	Maryland	15	1.18
3.	Missouri	14	1.22
4.	Pennsylvania	38	1.46
5.	Ohio	40	1.58
6.	Iowa	12	1.74

